



Analysis of the Health Financing Landscape in Timor-Leste

Key findings and actionable insights from the USAID Health System Sustainability Activity



Objectives of the Health Financing Landscape Analysis

- Assess progress of the Health Financing Strategy 2019–2023 based on the implementation of the strategic interventions and key action proposed.
- Identify strategic activities that will bolster the government’s efforts to implement the health financing strategies and public financial management reforms.

Strategies and key actions from the Health Financing Strategy 2019–2023

- Ensure sufficient and sustainable public financing for health. Monitor the effect of resource mobilization interventions by setting up a functional unit composed of Ministry of Health staff and partners for implementation of National Health Accounts.
- Restore a unified pooling and resource allocation mechanism through the creation of a Health Sector Budget Working Group and its program budgeting tasks.

- Harness reforms in program budgeting and performance-based resource allocation by finalizing and testing an improved resource allocation formula and introducing performance-based allocation to the municipalities.
- Make the Package of Essential Health Services a tool to determine entitlement, and for planning and contracting through a review, costing, and feasibility analysis.

INTERMEDIATE RESULTS:

1. Increased MOH capacity to collect, analyze, and use health financing data for decision-making
2. Increased coordination and collaboration for more effective program budgeting and implementation
3. Increased municipality capacity to support the implementation of health programs

Figure 1. Summary of Health Financing Landscape Analysis

